



Leicester
City Council

FORWARD TIMETABLE OF CONSULTATION AND MEETINGS:

**Cabinet
Council**

**7 April 2003
5 June 2003**

YOUTH JUSTICE PLAN 2003-04 UPDATE

Report of the Youth Justice Plan 2003-04 update is by Mary Campagnac, Head of Service, Leicester City Youth Offending Team

1. Purpose of Report

The Crime and Disorder Act 1998 places a statutory requirement on all Local Authorities to submit an annual Youth Justice Plan.

The purpose of the Plan is to set out how youth justice services are to be provided in each area and how they are to be funded.

The Youth Justice Plan submitted last year provided a framework for service delivery for 2002-05. This Plan therefore is an update covering progress in 2002 and identifying key areas of work for 2003-04. It is required to be submitted to the Youth Justice Board by 31st March 2003.

2. Report

Guidance from the Youth Justice Board states that the Plan should be subdivided into 5 sections

Section A Summary and Approval

This section provides a brief review of the performance of the YOT over the preceding year in meeting the 13 Performance Measures set nationally for YOTs by the Youth Justice Board. The Leicester Youth Offending Team has performed well, of the 123 local objectives set it has achieved 94 (77%) with a further 15 (12%) still on-going.

The key objectives for 2003 are summarised, and this section also includes an assessment from the Chair of the YOT Management Board on the role of the group in performance management.

Section B Prevention Strategy

This section describes the YOT contribution to be made to the local Preventive Strategy and in particular how the 25% of the Children's Fund is to be spent on Youth Crime Preventive activities.

Section C Governance and Resources

This section covers the governance arrangements and resources to be provided to the YOT.

Section D Performance Targets

Describes in greater detail the current and proposed progress in meeting the requirements of the 13 Performance Measures.

Section E Learning and Developments

This section describes the learning and development plan for staff within the YOT in line with the Youth Justice Board HR and Learning Strategy.

3 Recommendations

Cabinet is asked to note this Plan and approve its submission (retrospectively) to the Youth Justice Board by 31st March 2003.

Financial and legal and other Implications

1. Financial Implications

The budget arrangements are agreed, and are detailed in Section C of the Plan.

2 Legal Implications

With regard to the City Council there are no further financial or legal implications.

3 Other Implications

OTHER IMPLICATIONS	YES/NO	Paragraph Within Supporting information	References
Equal Opportunities	YES	Section A, D & E	
Policy	NO		
Sustainable and Environmental	NO		
Crime and Disorder	YES		
Human Rights Act	YES		
Elderly/People on Low Income	NO		

4 Background Papers – Local Government Act 1972

Crime and Disorder Act 1998.

5 Consultation

There has been widespread consultation on this Plan including:

YOT staff briefing	21 st January 2003
YOMG	31 st January and 7 th March 2003
Stakeholders Event	21 st February 2003
LCC Director's Board	4 th March 2003
Leader's Briefing	17 th March 2003

5 Report Author to contact:

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DECISION STATUS

Key Decision	Yes
Reason	Part of budget and policy framework
Appeared in Forward Plan	Yes
Executive or Council Decision	Council